

Education International Academy

2021-2022 Budget

ALL FUNDS		Revenues		Aug 2022		PROPOSED	
Revenues:		Updated Budget	Proposed Amendment	FINAL BUDGET			
5700 Local & Intermediate Sources	36,860.00	36,860.00	2,958.00	39,818.00			
5800 State Programs	4,616,322.00	4,658,839.77	(385,794.77)	4,273,045.00			
5900 Federal Funds	971,356.00	898,329.32	(80,243.32)	818,086.00			
Total Estimated Revenue	5,624,538.00	5,594,029.09	(463,080.09)	5,130,949.00			

Appropriations:		Expenses		
11 Instruction	3,320,897.00	3,359,041.10	(747,069.10)	2,611,972.00
12 Media/Library	-	2,000.00	-	2,000.00
13 Staff & Curriculum Development	16,761.00	16,761.00	(5,823.00)	10,938.00
23 School Leadership	354,532.00	354,532.00	38,208.00	392,740.00
31 Guidance, Counseling & Eval Services	12,948.00	10,548.00	70,282.00	80,830.00
33 Health Services	1,433.00	1,433.00	(950.00)	483.00
35 Food Service	144,241.00	144,241.00	(31,981.00)	112,260.00
36 CoCurricular	26,591.00	26,591.00	(2,681.00)	23,910.00
41 District Administration	510,010.00	511,510.00	111,949.00	623,459.00
51 Maintenance & Operations	717,202.00	733,702.00	(67,548.00)	666,154.00
52 Security & Monitoring Services	10,307.00	10,307.00	6,683.00	16,990.00
53 Data Processing Services	248,113.00	178,560.57	(93,129.57)	85,431.00
61 After School	-	-	-	-
71 Debt Service - Interest	229,210.00	229,210.00	(9,336.00)	219,874.00
81 Advertising	32,293.00	32,293.00	20,622.00	52,915.00
Total Appropriations	5,624,538.00	5,610,729.67	(710,773.67)	4,899,956.00

Total General Operating Revenue	5,624,538.00
Total General Operating Expenses	5,624,538.00
Balance	(16,700.58)



Signature _____ Date 8-30-22