

Education International Academy

2022-2023 Budget

	ALL FUNDS				
	District	Sunnyvale	Rowlett	Royse	Revenues
Revenues:					
5700 Local & Intermediate Sources	4,600.00	4,000.00	15,000.00	12,100.00	35,700.00
5800 State Programs	4,984,280.00				4,984,280.00
5900 Federal Funds	476,168.00				476,168.00
Total Estimated Revenue	5,465,048.00	4,000.00	15,000.00	12,100.00	5,496,148.00
Appropriations:					
	District	Sunnyvale	Rowlett	Royse	Expenses
11 Instruction		1,120,778.00	976,957.00	766,463.00	2,864,198.00
13 Staff & Curriculum Development		5,500.00	5,200.00	5,000.00	15,700.00
23 School Leadership		148,139.00	106,533.00	106,506.00	361,178.00
31 Guidance, Counseling & Eval Services		11,400.00	23,700.00	12,700.00	47,800.00
33 Health Services		500.00	500.00	500.00	1,500.00
35 Food Service		42,065.00	57,065.00	31,463.00	130,593.00
36 CoCurricular		1,600.00	12,000.00	13,000.00	26,600.00
41 District Administration	896,563.00				896,563.00
51 Maintenance & Operations		221,413.00	202,673.00	331,123.00	755,209.00
52 Security & Monitoring Services		7,000.00	4,400.00	6,200.00	17,600.00
53 Data Processing Services		30,000.00	30,000.00	30,000.00	90,000.00
61 After School					0.00
71 Debt Service - Interest		125,000.00	105,000.00		230,000.00
81 Advertising		15,000.00	15,000.00	15,000.00	45,000.00
Total Appropriations	896,563.00	1,728,395.00	1,539,028.00	1,317,955.00	5,481,941.00
Total General Operating Revenue	5,465,048.00	4,000.00	15,000.00	12,100.00	5,496,148.00
Total General Operating Expenses	896,563.00	1,728,395.00	1,539,028.00	1,317,955.00	5,481,941.00
Balance	4,568,485.00	(1,724,395.00)	(1,524,028.00)	(1,305,855.00)	14,207.00

Signature

Phil Seay

Date

8-30-22