

Education Center International Academy

2023-2024 Budget

	District	Sunnyvale	Rowlett	Royse	Revenues
Revenues:					
5700 Local & Intermediate Sources	39,000.00				39,000.00
5800 State Programs	45,000.00	1,771,627.20	1,138,903.20	1,307,629.60	\$4,263,160
5900 Federal Funds		119,936.46	77,102.01	88,524.53	\$285,563
Total Estimated Revenue	84,000.00	1,891,563.66	1,216,005.21	1,396,154.13	4,587,723.00
Appropriations:					Expenses
11 Instruction		707,939.00	701,030.00	751,617.00	2,160,586.00
13 Staff & Curriculum Development					-
23 School Leadership		407,673.00	299,933.00	159,841.00	867,447.00
31 Guidance, Counseling & Eval Services		11,200.00	10,700.00	10,700.00	32,600.00
33 Health Services		11,774.00	11,773.00	11,773.00	35,320.00
35 Food Service		48,300.00	31,050.00	34,500.00	113,850.00
36 CoCurricular					-
41 District Administration	483,726.00				483,726.00
51 Maintenance & Operations	36,923.00	196,570.00	177,020.00	139,470.00	549,983.00
52 Security & Monitoring Services		4,400.00	4,400.00	4,400.00	13,200.00
53 Data Processing Services		17,200.00	17,200.00	17,200.00	51,600.00
61 After School					-
71 Debt Service - Interest				170,000.00	170,000.00
81 Advertising			15,000.00	15,000.00	30,000.00
Total Appropriations	520,649.00	1,405,056.00	1,268,106.00	1,314,501.00	4,508,312.00
Total General Operating Revenue					4,587,723.00
Total General Operating Expenses					4,508,312.00
Balance					79,411.00

Signature: Phil Seay
 Date: 8-24-23