

EDUCATION CENTER INTERNATIONAL ACADEMY **Budget Amendment #:** **Original**
FISCAL YEAR 2024-2025
BUDGET

Fund 199 General Fund	Original Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	59,505.00	-	59,505.00
5800 State Programs	2,679,510.00	-	2,679,510.00
5900 Federal Programs	693,296.00	-	693,296.00
Total Estimated Revenue	3,432,311.00	-	3,432,311.00
Appropriations:			
11 Instruction	1,154,370.00	-	1,154,370.00
12 Instructional Resources	-	-	-
13 Instructional Staff Development	5,000.00	-	5,000.00
23 School Leadership	267,524.00	-	267,524.00
31 Counseling	54,005.00	-	54,005.00
33 Health Services	16,000.00	-	16,000.00
34 Transportation Services	-	-	-
35 Child Nutrition	1,241.00	-	1,241.00
36 Extracurricular/ Co-curricular Act	-	-	-
41 District Administration	531,461.00	-	531,461.00
51 Maintenance & Operations	538,890.00	-	538,890.00
52 Security & Monitoring	8,000.00	-	8,000.00
53 Data Processing Services	83,528.00	-	83,528.00
61 Community/Parent Services	-	-	-
71 Debt Services	250,000.00	-	250,000.00
81 Advertising	-	-	-
91 Student Attendance Credits	-	-	-
93 Shared Service Arrangements	-	-	-
99 Appraisal District	-	-	-
Total Appropriations	2,910,019.00	-	2,910,019.00
00 Operating Transfers Out (to C/N)	21,573.00	-	21,573.00
Equity (Revenues-Expenditures-Transfer)	500,719.00	-	500,719.00

Public Notices Requirement
2023-2024
 199-41-6491 - Newspaper Publications **Budget** **Current Year Expenditures**
 199-41-6214 - Lobbying 1,500.00 -

Fund 240 Child Nutrition	Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Lunchroom Sales	148.00	-	148.00
5800 State Programs	-	-	-
5900 Federal Programs	91,097.00	-	91,097.00
Total Estimated Revenue	91,245.00	-	91,245.00

35 Child Nutrition	Budget	Proposed Amendment	Amended Budget
Total Appropriations	112,818.00	-	112,818.00
00 Operating Transfers In (from 199)	21,573.00	-	21,573.00
Equity (Revenues-Expenditures+Trans	-	-	-

Fund 599 Debt Service	Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	-	-	-
5800 State Programs	-	-	-
Total Estimated Revenue	-	-	-
Appropriations:			
71 Debt Service	-	-	-
Total Appropriations	-	-	-
Equity (Revenues-Expenditures)	-	-	-

Approved:  Date: 08/13/2024