

**EDUCATION CENTER INTERNATIONAL ACADEMY
FISCAL YEAR 2026-2027
BUDGET**

Budget Amendment #: Original

Fund 420 General Fund	Original Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	3,100.00		3,100.00
5800 State Programs	1,661,659.00		1,661,659.00
5900 Erate Reimbursement	4,000.00		4,000.00
Total Estimated Revenue	1,668,759.00	-	1,668,759.00
Appropriations:			
11 Instruction	627,659.00		627,659.00
13 Instructional Staff Development	1,300.00		1,300.00
21 Instructional Leadership	52,008.00		52,008.00
23 School Leadership	187,114.00		187,114.00
31 Counseling	60,306.00		60,306.00
33 Health Services	12,690.00		12,690.00
35 Child Nutrition *	13,741.00		13,741.00
41 District Administration	356,570.00		356,570.00
51 Maintenance & Operations	154,518.00		154,518.00
52 Security & Monitoring	2,856.00		2,856.00
53 Data Processing Services	8,800.00		8,800.00
71 Debt Services	360,001.00		360,001.00
Total Appropriations	1,837,563.00	-	1,837,563.00
00 Operating Transfers Out (to C/N)			-
Equity (Revenues-Expenditures-Transfer)			(168,804.00)

Public Notices Requirement 2023-2024	Budget	Current Year Expenditures
199-41-6491 - Newspaper Publications	250.00	-
199-41-6214 - Lobbying	-	-

***Due to changes in PEIMS the way
child nutrition transfers are handled
have changed - will now budget
expected overages into general fund
function 35**

Fund 240 Child Nutrition	Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local Programs	200.00		200.00
5800 State Programs	3,200.00		3,200.00
5900 Federal Programs	29,000.00		29,000.00
Total Estimated Revenue	32,400.00	-	32,400.00
Appropriations:			
35 Child Nutrition	32,400.00		32,400.00
Total Appropriations	32,400.00	-	32,400.00
00 Operating Transfers In (from 199)	-	-	-
Equity (Revenues-Expenditures+Transfer)			
			-
State & Federal Funds			
	Budget	Expended	Balance
211 Title I Part A	70,724.00		70,724.00
224 Idea B Formula	57,000.00		57,000.00
255 Title II Part A	3,924.00		3,924.00
263 Title III	1,589.00		
289 Title IV Part A	10,000.00		10,000.00
429 Safe Cycle 1	240,000.00		240,000.00
EMAT	12,000.00		12,000.00
	395,237.00	-	393,648.00

Approved: _____ Date: _____