

**EDUCATION CENTER INTERNATIONAL ACADEMY  
FISCAL YEAR 2025-2026  
BUDGET**

**Budget Amendment #:** Amended  
May-26

<b>Fund 420 General Fund</b>	<b>Original Budget</b>	<b>Proposed Amendment</b>	<b>Amended Budget</b>
<b>Revenue:</b>			
5700 Local & Intermediate Sources	18,700.00		18,700.00
5800 State Programs	1,774,333.00	27,760.00	1,802,093.00
5900 Erate Reimbursement	4,000.00		4,000.00
<b>Total Estimated Revenue</b>	<b>1,797,033.00</b>	<b>27,760.00</b>	<b>1,824,793.00</b>
<b>Appropriations:</b>			
11 Instruction	703,647.00	86,500.00	790,147.00
13 Instructional Staff Development	200.00	1,000.00	1,200.00
23 School Leadership	127,840.00		127,840.00
31 Counseling	19,200.00	39,000.00	58,200.00
33 Health Services	19,229.00		19,229.00
35 Child Nutrition	375.00		375.00
41 District Administration	269,130.00	23,000.00	292,130.00
51 Maintenance & Operations	181,615.00	(20,000.00)	161,615.00
52 Security & Monitoring	23,900.00		23,900.00
53 Data Processing Services	15,000.00	(5,000.00)	10,000.00
71 Debt Services	488,678.00	(20,000.00)	468,678.00
<b>Total Appropriations</b>	<b>1,848,814.00</b>	<b>104,500.00</b>	<b>1,953,314.00</b>
00 Operating Transfers Out (to C/N)			(8,907.00)
<b>Equity (Revenues-Expenditures-Transfer)</b>			<b>(137,428.00)</b>

<b>Public Notices Requirement 2023-2024</b>	<b>Budget</b>	<b>Current Year Expenditures</b>
199-41-6491 - Newspaper Publications	500.00	-
199-41-6214 - Lobbying	-	-

<b>Fund 240 Child Nutrition</b>	<b>Budget</b>	<b>Proposed Amendment</b>	<b>Amended Budget</b>
<b>Revenue:</b>			
5700 Local Programs	200.00		200.00
5800 State Programs	775.00	2,500.00	3,275.00
5900 Federal Programs	23,250.00	2,400.00	25,650.00
<b>Total Estimated Revenue</b>	<b>24,225.00</b>	<b>4,900.00</b>	<b>29,125.00</b>
<b>Appropriations:</b>			
35 Child Nutrition	38,032.00		38,032.00
<b>Total Appropriations</b>	<b>38,032.00</b>	<b>-</b>	<b>38,032.00</b>
00 Operating Transfers In (from 199)	(13,807.00)	4,900.00	(8,907.00)
<b>Equity (Revenues-Expenditures+Transfer)</b>			
<b>-</b>			
<b>State &amp; Federal Funds</b>			
<b>State &amp; Federal Funds</b>	<b>Budget</b>	<b>Expended</b>	<b>Balance</b>
211 Title I Part A	81,541.00	-	81,541.00
224 Idea B Formula	55,404.00	47,605.00	7,799.00
255 Title II Part A	4,054.00	-	4,054.00
289 Title IV Part A	9,250.00	-	9,250.00
429 Safe Cycle 1	326,686.00	64,585.00	262,101.00
429 Laso	400,000.00	161,476.00	238,524.00
	<b>876,935.00</b>	<b>273,666.00</b>	<b>603,269.00</b>

**Approved:** \_\_\_\_\_ **Date:** \_\_\_\_\_